



PREFEITURA MUNICIPAL DE FERRAZ DE VASCONCELOS
SECRETARIA MUNICIPAL DE OBRAS
CRONOGRAMA FISICO-FINANCEIRO



OBRA: REFORMA DA VILA OLÍMPICA

Descrição	MESES																		Valor do Item	%
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
1.SERVIÇOS PRELIMINARES	R\$ 21.609,10	R\$ 21.609,10	R\$ 21.609,10	R\$ 21.609,10	R\$ 21.609,10	R\$ 21.609,10	R\$ 21.609,10	R\$ 21.609,10	R\$ 21.609,10	R\$ 21.609,10	R\$ 21.609,10	R\$ 21.609,10	R\$ 21.609,10	R\$ 21.609,10	R\$ 21.609,10	R\$ 21.609,10	R\$ 21.609,10	R\$ 21.609,10	R\$ 388.963,83	4,01%
2.MOVIMENTAÇÃO DE TERRA	R\$ 234.355,09	R\$ 234.355,09																	R\$ 468.710,17	4,83%
3.DEMOLIÇÃO	R\$ 73.566,02																		R\$ 73.566,02	0,76%
4.PISCINA INFANTIL			R\$ 290.309,84	R\$ 290.309,84	R\$ 290.309,84	R\$ 290.309,84	R\$ 290.309,84	R\$ 290.309,84	R\$ 290.309,84	R\$ 290.309,84	R\$ 290.309,84	R\$ 290.309,84	R\$ 290.309,84	R\$ 290.309,84	R\$ 290.309,84	R\$ 290.309,84	R\$ 290.309,84	R\$ 290.309,84	R\$ 4.354.647,66	44,91%
5.CAMPO						R\$ 170.245,05	R\$ 170.245,05	R\$ 170.245,05	R\$ 170.245,05										R\$ 680.980,20	7,02%
6.PISTA DE CAMINHADA										R\$ 25.313,04	R\$ 25.313,04	R\$ 25.313,04	R\$ 25.313,04						R\$ 101.252,15	1,04%
7.PLAYGROUND								R\$ 12.913,71	R\$ 12.913,71	R\$ 12.913,71	R\$ 12.913,71	R\$ 12.913,71							R\$ 64.568,54	0,67%
8.QUADRA DE AREIA							R\$ 29.579,12	R\$ 29.579,12	R\$ 29.579,12	R\$ 29.579,12	R\$ 29.579,12								R\$ 147.895,58	1,53%
9.ACADEMIA AR LIVRE			R\$ 27.678,89	R\$ 27.678,89	R\$ 27.678,89	R\$ 27.678,89	R\$ 27.678,89												R\$ 138.394,43	1,43%
10.GUARITA				R\$ 6.229,53	R\$ 6.229,53	R\$ 6.229,53	R\$ 6.229,53	R\$ 6.229,53											R\$ 31.147,64	0,32%
11.CHURRASQUEIRA													R\$ 44.973,83	R\$ 44.973,83	R\$ 44.973,83	R\$ 44.973,83	R\$ 44.973,83		R\$ 224.869,16	2,32%
12.REFORMA DO VESTIÁRIO EXISTENTE										R\$ 59.699,34	R\$ 59.699,34	R\$ 59.699,34	R\$ 59.699,34						R\$ 298.496,69	3,08%
13.IMPLANTAÇÃO														R\$ 209.760,13	R\$ 209.760,13	R\$ 209.760,13	R\$ 209.760,13	R\$ 209.760,13	R\$ 1.048.800,67	10,82%
14.INSTALAÇÕES ELÉTRICAS											R\$ 108.620,91	R\$ 108.620,91	R\$ 108.620,91	R\$ 108.620,91	R\$ 108.620,91				R\$ 543.104,54	5,60%
15.INSTALAÇÕES HIDRÁULICAS													R\$ 61.427,96	R\$ 61.427,96	R\$ 61.427,96	R\$ 61.427,96	R\$ 61.427,96		R\$ 307.139,78	3,17%
16.SERVIÇOS COMPLEMENTARES																		R\$ 149.617,99	R\$ 149.617,99	1,54%
17.GERENCIAMENTO	R\$ 37.397,51	R\$ 37.397,51	R\$ 37.397,51	R\$ 37.397,51	R\$ 37.397,51	R\$ 37.397,51	R\$ 37.397,51	R\$ 37.397,51	R\$ 37.397,51	R\$ 37.397,51	R\$ 37.397,51	R\$ 37.397,51	R\$ 37.397,51	R\$ 37.397,51	R\$ 37.397,51	R\$ 37.397,51	R\$ 37.397,51	R\$ 37.397,51	R\$ 673.155,20	6,94%
TOTAL:	R\$ 366.927,72	R\$ 293.361,70	R\$ 376.995,34	R\$ 383.224,87	R\$ 383.224,87	R\$ 553.469,92	R\$ 583.049,04	R\$ 568.283,86	R\$ 562.054,33	R\$ 476.821,66	R\$ 585.442,56	R\$ 555.863,45	R\$ 649.351,53	R\$ 833.798,62	R\$ 774.099,29	R\$ 665.478,38	R\$ 665.478,38	R\$ 418.384,74	R\$ 9.695.310,25	100,00%
BDI (22,47%):	R\$ 82.448,66	R\$ 65.918,37	R\$ 84.710,85	R\$ 86.110,63	R\$ 86.110,63	R\$ 124.364,69	R\$ 131.011,12	R\$ 127.693,38	R\$ 126.293,61	R\$ 107.141,83	R\$ 131.548,94	R\$ 124.902,52	R\$ 145.909,29	R\$ 187.354,55	R\$ 173.940,11	R\$ 149.532,99	R\$ 149.532,99	R\$ 94.011,05	R\$ 2.178.536,21	
TOTAL GERAL:	R\$ 449.376,38	R\$ 359.280,07	R\$ 461.706,20	R\$ 469.335,50	R\$ 469.335,50	R\$ 677.834,61	R\$ 714.060,16	R\$ 695.977,24	R\$ 688.347,94	R\$ 583.963,48	R\$ 716.991,51	R\$ 680.765,97	R\$ 795.260,82	R\$ 1.021.153,18	R\$ 948.039,40	R\$ 815.011,37	R\$ 815.011,37	R\$ 512.395,79	R\$ 11.873.846,46	

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